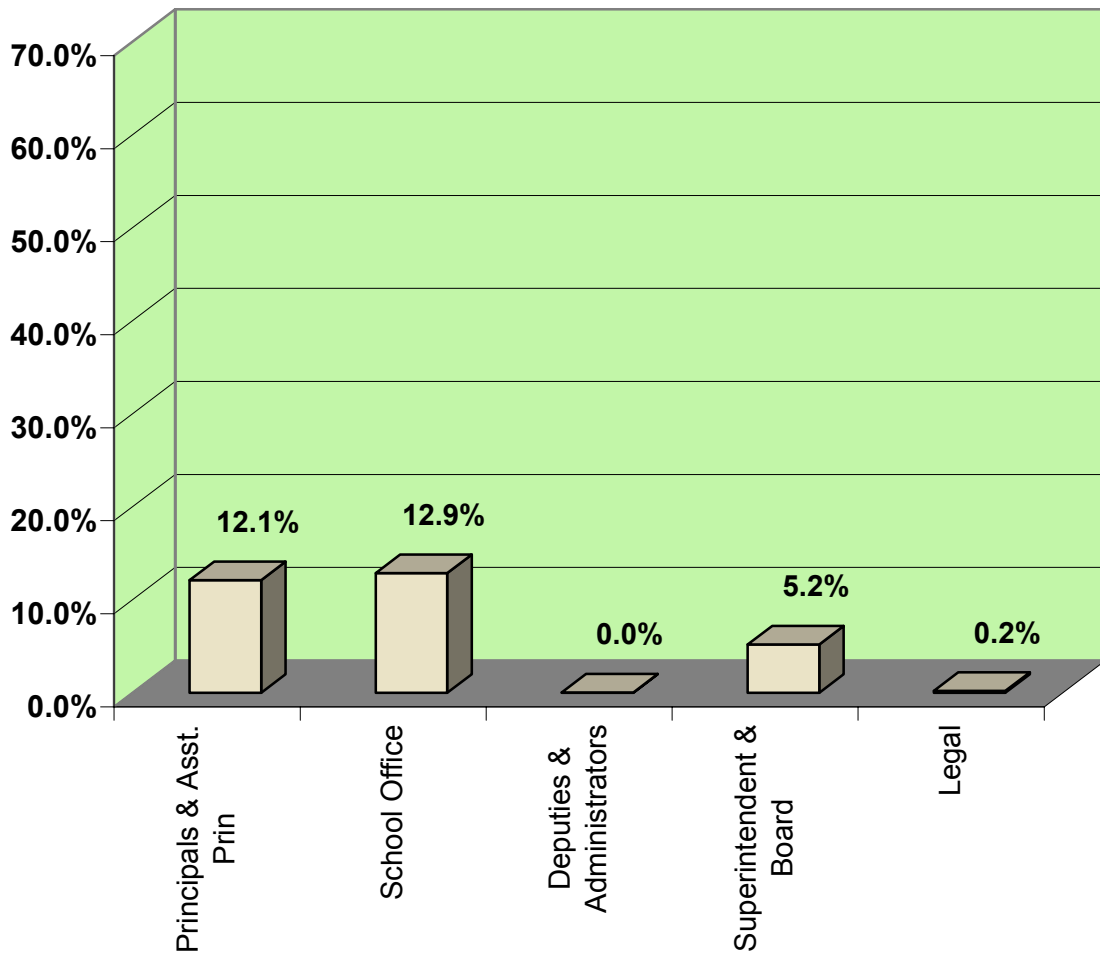


# CVS Highlander

## #7 Leadership Expenditures

%-To Total

July 2005 - June 2006



District Enrollment (ADM): 233	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$355,374	\$1,525	12.1%
School Office	\$376,882	\$1,618	12.9%
Deputies, Administrators, et al	\$1,329	\$6	0.0%
Superintendent & Board	\$152,267	\$654	5.2%
Legal	\$6,192	\$27	0.2%
Leadership Expenditures	\$892,044	\$3,829	30.5%
Total District Expenditures	\$2,929,535	\$12,573	100.0%